

**Independent Church League  
Financial Report 10/15/2007  
Prepared by Larry Hettick**

<u>Revenue</u>	<b>Softball</b>	<b>Volleyball 2006/2007</b>	<b>Proposed Volleyball 2007/2008</b>
Beginning Balance	\$6,168.07	\$2,205.42	\$2,568.34
Team Fees	\$23,050.00	\$2,700.00	\$2,700.00
Balls/Scorebooks	\$36.00		
Rental Return			
Interest	\$30.79		
 Total Revenue	 \$29,284.86	 \$4,905.42	 \$5,268.34
 <u>Expenses</u>			
Field Rentals (1/2 2006)	\$5,000.00		
Field Rentals (2nd 2006)	\$4,072.00		
Field Rental (Tumwater)	\$400.00		
Gym Rentals - 2006/2007		\$1,650.00	\$3,015.00 (5 gyms)
Officer Appreciation		\$61.78	
Audit Fee		\$45.00	
Volleyball Setup		\$200.00	\$500.00
Softball Scheduler	\$350.00		
Volleyball Scheduler			\$100.00
Umpires	\$7,952.00		
USSSA Dues	\$2,310.00		
Softballs	\$1,043.50		
Scorebooks	\$264.71		
S/B Trophies (2007)	\$325.20		
V/B Trophies (2006-2007)		\$203.79	\$205.00
Annual Non-Profit Fee	\$10.00		
Postage/Copies/Misc	\$96.00		
Insurance			
Volleyball Equipment		\$86.61	\$240.00
Website (annual fee)		\$90.00	\$90.00
 Total Expenses	 \$21,823.41	 \$2,337.18	 \$4,150.00
 Ending Balance	 \$7,461.45	 \$2,568.24	 \$1,118.34
 Checkbook Balance 10/15/2007	 \$10,029.69	 \$8,579.79	